

2021

S210S SGB No. 1 (Budget)

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**STUDENT SENATE
S210S
SGB No. 1
BY: SENATOR TAYLOR**

ENGROSSED

**A BILL TO ESTABLISH THE
2021-2022 FISCAL YEAR STUDENT GOVERNMENT BUDGET**

BE IT ENACTED BY THE LOUISIANA STATE UNIVERSITY STUDENT
SENATE OF LOUISIANA STATE UNIVERSITY AGRICULTURAL AND
MECHANICAL COLLEGE THAT

PARAGRAPH 1: REVENUES AND ESTIMATED REVENUES

The following revenues and estimated revenues and resources are the total operational funds for the Student Government for the 2020-2021 fiscal year:

Total Projected	Full-Time Enrollment	Amount of Fee	Total
Summer 2021	4,486	\$0.95	\$4,261.70
Fall 2021	27,805	\$2.20	\$61,171.00
Spring 2022	24,700	\$2.20	\$54,340.00
TOTAL ESTIMATED REVENUES			\$119,772.70

PARAGRAPH 2: EXECUTIVE BRANCH

Section 1: EXECUTIVE SALARIES

These funds are appropriated to the control of the Student Government President, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows and in accordance with Article VIII Section 2.H and Article XI Sections 3.A, 3.B, and 3.C of the Student Government Bylaws:

- | | |
|-------------------|------------|
| 1. President | \$4,000.00 |
| 2. Vice President | \$4,000.00 |

Total Executive Salaries **\$8,000.00**

Section 2: STUDENT GOVERNMENT COORDINATOR

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|-------------------------|-------------|
| 1. Coordinator Salary | \$23,588.23 |
| 2. Coordinator Benefits | \$10,263.50 |

Total Appropriations for Coordinator **\$33,851.73**

Section 3: EXECUTIVE OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|---|------------|
| 1. Telecommunications and Ethernet Services | \$6,400.00 |
| 2. Office Operational Expenses | \$2,000.00 |

Total Executive Operational Expenses	\$8,400.00
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Section 4: EXECUTIVE CONTINGENCY

These funds are appropriated to the control of the Student Government President, Vice President, Executive Staff, and SEC Exchange Planning Committee, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|----------------------------------|-------------|
| 1. Presidential Contingency | \$6,000.00 |
| 2. Vice Presidential Contingency | \$2,500.00 |
| 3. General Contingency | \$10,000.00 |

Total Executive Contingency	\$18,500.00
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TOTAL EXECUTIVE BRANCH EXPENDITURES	\$68,751.73
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PARAGRAPH 3: LEGISLATIVE BRANCH

Section 1: LEGISLATIVE BRANCH

These funds are appropriated to the control of the Speaker and Student Senate, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|--------------------------|-------------|
| 1. Speaker's Contingency | \$2,370.00 |
| 2. General Contingency | \$15,500.00 |

Total Legislative Leadership Contingency	\$17,870.00
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TOTAL LEGISLATIVE BRANCH EXPENDITURES	\$17,870.00
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PARAGRAPH 4: JUDICIAL BRANCH

Section 1: CHIEF JUSTICE'S CONTINGENCY

These funds are appropriated to the control of the Student Government Chief Justice, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Chief Justice's Contingency	\$2,370.00
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Total Contingency Expenses	\$2,370.00
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TOTAL JUDICIAL BRANCH EXPENDITURES	\$2,370.00
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PARAGRAPH 5: PROGRAMMING

Section 1: EXECUTIVE PROGRAMMING FUND

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Student Entertainment	\$11,000.00
2. Philanthropy Budget	\$1,300.00
3. Freshman Leadership Council (FLC) Budget	\$3,500.00
4. Advertising Budget	\$2,129.97
5. Union Study Space	\$850.00

Total Executive Programming Expenses	\$18,779.97
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TOTAL PROGRAMMING EXPENDITURES	\$18,779.97
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PARAGRAPH 6: COLLEGE COUNCILS

Section 1: RESERVES FOR COLLEGE COUNCILS

These funds are appropriated to the control of the College Councils of the Student Government, subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

	Proportional Funding	Even-Share Funding	Total Funds
1. Agriculture	\$400.76	\$350.00	\$750.76
2. Art & Design	\$328.59	\$350.00	\$678.59
3. Business	\$422.63	\$350.00	\$772.63
4. CCE	\$183.64	\$350.00	\$533.64
5. Engineering	\$682.34	\$350.00	\$1,032.34
6. HSE	\$458.85	\$350.00	\$808.85

7. HSS	\$678.41	\$350.00	\$1,028.41
8. Graduate School	\$637.10	\$350.00	\$987.10
9. Law School	\$95.05	\$350.00	\$445.13
10. Manship School	\$271.19	\$350.00	\$621.19
11. MDMA	\$248.17	\$350.00	\$598.17
12. Science	\$380.60	\$350.00	\$730.60
13. UCAC	\$509.58	\$350.00	\$859.58
14. UCFY	\$1,374.39	\$350.00	\$1,724.39
15. Vet School	\$78.62	\$350.00	\$428.62

Total Reserves for College Councils **\$12,000.00**

TOTAL APPROPRIATES FOR COLLEGE COUNCIL **\$12,000.00**

TOTAL ESTIMATED EXPENDITURES **\$119,772.70**

PARAGRAPH 7: APPENDIX

These funds are not included in the Student Government budget but still operate under Student Government. Due to the nature of the Program, Support, and Initiatives Fund (PSIF), its bylaws, and various allocations, any fee appropriated to the PSIF fund will not appear in this paragraph.

Section 1: Sustainability Fee

Sustainability Fee is collected on a semesterly basis, controlled by the sustainability committee, and approved by the director of finance and the financial coordinator.

	PREDICTED FULL-TIME ENROLLMENT	FEE AMT	TOTAL
Summer 2021	4,486	\$1.00	\$4,486.00
Fall 2021	27,805	\$2.00	\$55,610.00
Spring 2022	24,700	\$2.00	\$49,400.00

TOTAL ESTIMATED REVENUES **\$109,496.00**

Section 2: Testing Materials Fund

The Testing Materials Fund is collected on a semesterly basis, is controlled by the president, and approved by the director of finance and the financial coordinator.

	PREDICTED FULL-TIME ENROLLMENT	FEE AMT	TOTAL
Summer 2021	4,486	\$0.25	\$1,121.50
Fall 2022	27,805	\$0.25	\$6,951.25
Spring 2022	24,700	\$0.25	\$6,175.00

TOTAL ESTIMATED REVENUES **\$14,247.75**

Section 3: Student Government Newspaper Initiative Fee

The Student Government Newspaper Initiative Fee is collected on a semesterly basis, and is controlled by the Speaker of the Student Senate and the Student Body President, and is approved by the director of finance and the financial coordinator.

	PREDICTED FULL-TIME ENROLLMENT	FEE AMT	TOTAL
Fall 2021	27,805	\$1.00	\$27,805.00
Spring 2022	24,700	\$1.00	\$24,700.00
TOTAL ESTIMATED REVENUES			\$52,505.00

PARAGRAPH 7: THEREFORE, BE IT ENACTED BY THE LOUISIANA STATE UNIVERSITY STUDENT SENATE THAT THE AFOREMENTIONED AMENDMENTS TO THE STUDENT GOVERNMENT BUDGET BE ADOPTED, AND;

PARAGRAPH 8: THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS (2/3) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

APPROVED:

SPEAKER OF THE SENATE

STUDENT BODY PRESIDENT

DATE: _____

DATE: _____