

Spring 2019

S19RS SGB No. 6 (Budget)

Jack Green

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1 **STUDENT SENATE**
2 **S19RS**
3 **SGB No. 6**
4 **BY: SENATOR GREEN**
5

ENROLLED

6 **A BILL**

7 TO AMEND THE STUDENT GOVERNMENT BUDGET.
8

9 **PARAGRAPH 1: REVENUES AND ESTIMATED REVENUES**

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11 The following revenues and estimated revenues and resources are the
12 total operational funds for the Student Government for the 2018-2019 fiscal
13 year; and
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15 Total Projected	Full-Time Enrollment	Amount of Fee	Total
16 Summer 2018	4,578	\$0.95	\$4,349.10
17 Fall 2018	26,423	\$2.20	\$58,130.60
18 Spring 2019	23,708	\$2.20	\$52,157.60
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20			
21 TOTAL ESTIMATED REVENUES			\$114,637.30

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24 **PARAGRAPH 2: EXECUTIVE BRANCH**

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27 **Section 1: EXECUTIVE SALARIES**

28
29 These funds are appropriated to the control of the Student Government
30 President, subject to notification of the Director of Finance and Chair of the
31 Committee on Budget and Appropriations. These funds shall be expended as
32 follows and in accordance with Article VIII Section 2.H and Article XI Sections
33 3.A, 3.B, and 3.C of the Student Government Bylaws:
34

35 1. President	\$4,300.00
36 2. Vice President	\$3,500.00

37
38 **Total Executive Salaries** **\$7,800.00**
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41 **Section 2: STUDENT GOVERNMENT COORDINATOR**

42
43 These funds are appropriated to the control of the Student Government
44 President, subject to the notification of the Director of Finance and Chair of the
45 Committee on Budget and Appropriations. These funds shall be expended as
46 follows:
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48 1. Coordinator Salary	\$23,064.03
49 2. Coordinator Benefits	\$10,263.50

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51 **Total Appropriations for Coordinator** **\$33,327.53**

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Section 3: EXECUTIVE OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|---|------------|
| 1. Telecommunications and Ethernet Services | \$6,400.00 |
| 2. Office Operational Expenses | \$2,000.00 |

Total Executive Operational Expenses \$8,400.00

Section 4: EXECUTIVE CONTINGENCY

These funds are appropriated to the control of the Student Government President, Vice President, Executive Staff, and SEC Exchange Planning Committee, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|----------------------------------|------------|
| 1. Presidential Contingency | \$5,000.00 |
| 2. Vice Presidential Contingency | \$2,500.00 |
| 3. General Contingency | \$8,400.00 |

Total Executive Contingency \$15,900.00

TOTAL EXECUTIVE BRANCH EXPENDITURES \$65,427.53

PARAGRAPH 3: LEGISLATIVE BRANCH

Section 1: LEGISLATIVE BRANCH

These funds are appropriated to the control of the Speaker and Student Senate, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|--------------------------|-------------|
| 1. Speaker's Contingency | \$1,971.40 |
| 2. General Contingency | \$16,511.14 |

Total Legislative Leadership Contingency \$18,482.54

TOTAL LEGISLATIVE BRANCH EXPENDITURES \$18,482.54

PARAGRAPH 4: JUDICIAL BRANCH

103 **Section 1: CHIEF JUSTICE'S CONTINGENCY**

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105 These funds are appropriated to the control of the Student Government
106 Chief Justice, subject to the notification of the Director of Finance and Chair of
107 the Committee on Budget and Appropriations. These funds shall be expended as
108 follows:

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- | | | |
|-----|--------------------------------|----------|
| 110 | 1. Chief Justice's Contingency | \$100.00 |
| 111 | 2. Updated SG Bylaw Binders | \$50.00 |

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113	Total Contingency Expenses	\$150.00
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115	TOTAL JUDICIAL BRANCH EXPENDITURES	\$150.00
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118 **PARAGRAPH 5: PROGRAMMING**

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120 **Section 1: EXECUTIVE PROGRAMMING FUND**

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122 These funds are appropriated to the control of the Student Government
123 President, subject to the notification of the Director of Finance and Chair of the
124 Committee on Budget and Appropriations. These funds shall be expended as
125 follows:

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- | | | |
|-----|---|-------------|
| 127 | 1. SGSE/Groovin' Budget | \$11,000.00 |
| 128 | 2. Philanthropy Budget | \$800.00 |
| 129 | 3. Freshman Leadership Council (FLC) Budget | \$2,000.00 |
| 130 | 4. Advertising Budget | \$1,207.23 |
| 131 | 5. We're Committed | \$570.00 |

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136	Total Executive Programming Expenses	\$15,577.23
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138	TOTAL PROGRAMMING EXPENDITURES	\$15,577.23
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142 **PARAGRAPH 6: COLLEGE COUNCILS**

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144 **Section 1: RESERVES FOR COLLEGE COUNCILS**

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146 These funds are appropriated to the control of the College Councils of
147 the Student Government, subject to their respective Bylaws and notification of
148 the Director of Finance and Chair of the Committee on Budget and
149 Appropriations. These funds shall be expended as follows:

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151

	Proportional Funding	Even-Share Funding	Total Funds
152			
153	1. Agriculture	\$477.86	\$350.00
			\$827.86

154	2. Art & Design	\$305.15	\$350.00	\$655.15
155	3. Business	\$732.85	\$350.00	\$1,082.85
156	4. Coast & Environment	\$31.67	\$350.00	\$381.67
157	5. Engineering	\$1,339.04	\$350.00	\$1689.04
158	6. HSE	\$720.11	\$350.00	\$1,090.11
159	7. HSS	\$1,221.42	\$350.00	\$1,571.42
160	8. Graduate School	\$1,151.11	\$350.00	\$1,481.11
161	9. Law School	\$220.84	\$350.00	\$570.84
162	10. Mass Communication	\$221.67	\$350.00	\$571.67
163	11. Music & Dramatic Arts	\$138.18	\$350.00	\$488.18
164	12. Science	\$523.94	\$350.00	\$873.94
165	13. UCAC	\$911.34	\$350.00	\$1,261.34
166	14. UCFY	\$1572.63	\$350.00	\$1,922.63
167	15. Veterinary Medicine	\$182.19	\$350.00	\$532.19

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169 **Total Reserves for College Councils** \$15,000.00

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171 **TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS** \$15,000.00

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174 **TOTAL ESTIMATED EXPENDITURES** \$114,637.30

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176 **PARAGRAPH 7: APPENDIX**

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183 **Section 1: Sustainability Fee**

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	PREDICTED FULL-TIME ENROLLMENT	FEE AMOUNT	TOTAL
SUMMER 2018:	4,578	\$1.00	\$4,578.00
FALL 2018:	26,423	\$2.00	\$52,846.00
Spring 2019:	23,708	\$2.00	\$47,416.00

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198 **TOTAL ESTIMATED REVENUES** \$104,840.00

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201 **Section 2: Testing Materials Fund**

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203 The Testing Materials Fund is collected on a semesterly basis,
204 and is controlled by the president and approved by the director of finance and
205 the financial coordinator.

206

	PREDICTED FULL-TIME ENROLLMENT	FEE AMOUNT	TOTAL
207			
208	SUMMER 2018: 4,578	\$0.25	\$1,144.50
209	FALL 2018 26,423	\$0.25	\$6,605.75
210	Spring 2019: 23,708	\$0.25	\$5,927.00
211			
212	TOTAL ESTIMATED REVENUES		\$13,677.25

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214 **Section 3: Student Government Newspaper Initiative Fee**

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216 The Student Government Newspaper Initiative Fee is collected
217 on a semesterly basis, and is controlled by the Speaker of the Student Senate and
218 the Student Body President, and is approved by the director of finance and the
219 financial coordinator.

220

	PREDICTED FULL-TIME ENROLLMENT	FEE AMOUNT	TOTAL
221			
222	FALL 2018 26,423	\$1.00	\$26,423.00
223	Spring 2019: 23,708	\$1.00	\$23,708.00
224			
225	TOTAL ESTIMATED REVENUES		\$50,131.00

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228 **PARAGRAPH 1:** THEREFORE, BE IT ENACTED BY THE
229 LOUISIANA STATE UNIVERSITY STUDENT
230 SENATE THAT THE AFOREMENTIONED AMENDMENTS TO
231 THE STUDENT GOVERNMENT BUDGET BE ADOPTED

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233 **PARAGRAPH 2:** THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-
234 THIRDS (2/3) VOTE OF THE LSU STUDENT SENATE AND
235 SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME FOR
236 PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT
237 AND SUBSEQUENTLY APPROVED BY THE SENATE, ON THE
238 DATE OF SUCH APPROVAL.

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240 **APPROVED:**

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243 _____
244 **CHRISTINA M. BLACK**
245 **SPEAKER OF THE SENATE**

243 _____
244 **STEWART LOCKETT**
245 **STUDENT BODY PRESIDENT**

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247 **DATE:** _____

247 **DATE:** _____

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