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Student Senate Enrolled Legislation

LSU Student Government

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Fall 2008

### F08RS SGB No. 5 (Budget)

Palermo

Sellers

Bonvillain

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3 **STUDENT SENATE**

4 **F08RS**

5 **SGB No. 5**

6 **BY: SENATORS PALERMO, SELLERS, AND BONVILLAIN**

7 **A BILL**

8 To Budget the funds of Student Government for the fiscal year 2008-2009; to appropriate funds for activities,  
9 projects, and programs of Student Government; to appropriate grants to certain student groups and organizations;  
10 according to the constitution and by-laws.

11 Be it enacted be the LSU A&M Student Senate

12 **PARAGRAPH 1: ESTIMATED REVENUES**

13  
14 The following estimated revenues and resources are the total operational funds for the Student Government for the  
15 fiscal year 2008-2009. No monies expended in this budget shall be used for the purpose of purchasing food for events  
16 hosted by or in conjunction with Student Government and/or its entities that is not open to the public and advertised  
17 as such. No monies in this budget shall be used to pay for the service or acquisition of mobile devices. No monies  
18 should be used for any banquets or end of the year celebration of any kind.  
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23 **Self-Assessed Fees:**

	<u>Total Full-Time Enrollment</u>	<u>Amount of Fee</u>	
24 Summer 2008	5,941	\$0.95	\$5,643.95
25 Fall 2008	25,471	\$2.20	\$56,036.20
26 Spring 2009	22,660	\$2.20	<u>\$49,852</u>
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31	<b>TOTAL ESTIMATED REVENUES</b>		<b>\$111,532.15</b>

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**PARAGRAPH 2: EXECUTIVE BRANCH**

**Section 1: EXECUTIVE SALARIES**

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance. These funds shall be expended as follows and in accordance with Article VI sections 7 & 8 of the Student Government Bylaws.

1. <b>President</b>	\$ <u>2,000.00</u>
<b>Total Executive Salaries</b>	<b>\$ 2000.00</b>

**Section 2: EXECUTIVE OPERATIONAL EXPENSES**

These funds are appropriated to the control of the Student Government President and subject to notification of the Director of Finance and Chairman of the Committee on Finance. These funds shall be expended as follows:

2. <b>Programming budget</b>	\$ 7,500.00
3. <b>Press Fund</b>	
a. Executive Notifications	\$ 5,500.00
b. Election Board Notifications	\$ <u>1,150.00</u>
<b>Total Executive Operational Expenses</b>	<b>\$ 14,150.00</b>

**Section 3: EXECUTIVE CONTINGENCY**

These funds are appropriated to the Student Government President and Vice-President, respectively and subject to notification of the Director of Finance and Chairman of the Committee on Finance.

a. President's Contingency	\$ 8,500.00
b. Vice – President's Contingency	\$ <u>4,000.00</u>
<b>Total Executive Contingency</b>	<b>\$ 12,500.00</b>

**TOTAL EXECUTIVE BRANCH EXPENDITURES** **\$ 28,650.00**

**PARAGRAPH 3: LEGISLATIVE BRANCH**

**Section 1: OPERATIONAL EXPENSES**

These funds are appropriated to the control of the Speaker of the Student Senate and subject to notification of the Director of Finance and Chairman of the Committee on Finance.

4. Constituent Notifications	\$ <u>1,500.00</u>
<b>Total Operational Expenses</b>	<b>\$ 1,500.00</b>

**Section 2: SENATE CONTINGENCY**

These funds are appropriated to the Speaker of the Senate and the LSU Student Government Senate. Control of these funds resides with the LSU A&M Student Senate and are subject to notification of the Director of Finance and the Chairman of the Committee on Finance.

5. Speaker's Contingency	\$ 3,500.00
6. General Contingency	\$ <u>31,282.15</u>
<b>Total Legislative Contingency</b>	<b>\$ 34,782.15</b>

**TOTAL LEGISLATIVE EXPENDITURES** **\$ 36,282.15**

125 **PARAGRAPH 4: JUDICIAL BRANCH**

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127 **Section 1: OPERATIONAL EXPENSES**

128 These funds are appropriated to the control of the Student Government Chief Justice of the University Court  
129 and subject to the notification of the Director of Finance and Chairman of the Committee on Finance.

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131 7. Supplies \$ 400.00

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133 **TOTAL JUDICIAL BRANCH EXPENDITURES \$ 400.00**

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136 **PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES**

137 These funds are appropriated to the control of the Student Government Body President and Speaker of the  
138 Senate and subject to the notification of the Director of Finance. These funds shall be expended as follows:

139  
140 8. Estimated Telephone Services \$ 4,800.00  
141 9. Maintenance Contracts \$ 2,300.00  
142 10. Office Rent \$ -  
143 11. Office Supplies \$ 3,000.00  
144 12. Mail Services \$ 300.00  
145 13. Copy Supplies \$ 5,500.00  
146 14. Fax Services \$ 100.00

147 **TOTAL OPERATIONAL EXPENSES \$ 16,000.00**

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150 **PARAGRAPH 6: RESERVE FOR COLLEGE COUNCILS**

151 These funds are appropriated to the control of the College Councils of LSU Student Government and are  
152 subject to the notification of the Director of Finance.

	65% on Population	35% Distributed Evenly	Total 2007-2008 Funds
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156	15. Agriculture \$ 357.35	\$ 269.23	\$ 626.58
157	16. Art & Design \$ 186.79	\$ 269.23	\$ 456.02
158	17. Art & Science \$ 1095.71	\$ 269.23	\$ 1,364.94
159	18. Basic Science \$ 355.26	\$ 269.23	\$ 624.49
160	19. Business Administration \$ 446.45	\$ 269.23	\$ 715.68
161	20. Education \$ 243.65	\$ 269.23	\$ 512.88
162	21. Engineering \$ 480.56	\$ 269.23	\$ 749.79
163	22. Graduate School \$ 977.60	\$ 269.23	\$ 1,246.83
164	23. UCAC \$ 657.15	\$ 269.23	\$ 926.38
165	24. UCFY \$ 1377.41	\$ 269.23	\$ 1,646.64
166	25. Mass Communications \$ 132.73	\$ 269.23	\$ 401.96
167	26. Music and Dramatic Arts \$ 94.44	\$ 269.23	\$ 363.67
168	27. Veterinary Medicine \$ 94.91	\$ 269.23	\$ 364.14
169	<b>TOTAL RESERVE FOR COLLEGE COUNCILS</b>		<b>\$ 10,000.00</b>

170  
171 College Council Appropriations Reserves \$ 2,000.00

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173 **TOTAL APPROPRIATIONS FOR COLLEGES \$ 12,000.00**

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176 **PARAGRAPH 7: SALARIED EMPLOYEE**

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178 **Section 1: OFFICE MANAGER AND BENEFITS**

179 These funds are appropriated to the control of the Student Government President and subject to the  
180 notification of the Director of Finance.

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182 29. Administrative Coordinator \$ 15,000  
183 30. Administrative Coordinator (Benefits) \$ 3,200  
184 **Total Salaried Employee Expenditures \$ 18,200.00**

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187 **TOTAL ESTIMATED EXPENDITURES \$ 111,532.15**

188 **APPROVED:**

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192 \_\_\_\_\_  
**BEN CLARK**  
193 **STUDENT SENATE SPEAKER**

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195 **DATE** \_\_\_\_\_

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**J. COLORADO ROBERTSON**  
**STUDENT BODY PRESIDENT**

**DATE** \_\_\_\_\_