

Fall 2011

F11RS SGB No. 9 (Budget)

Beadle

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Beadle. (2011). F11RS SGB No. 9 (Budget). Retrieved from https://repository.lsu.edu/sg_sslegislation/524

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STUDENT SENATE

F11RS

SGB No. 9

BY: SENATOR BEADLE

A BILL

TO BUDGET THE FUNDS OF THE STUDENT GOVERNMENT OF LOUISIANA STATE UNIVERSITY AND AGRICULTURAL AND MECHANICAL COLLEGE FOR THE FISCAL YEAR 2011-2012; TO APPROPRIATE FUNDS FOR ACTIVITIES, PROJECTS, AND PROGRAMS OF THE STUDENT GOVERNMENT; AND TO APPROPRIATE GRANTS TO CERTAIN STUDENT GROUPS AND ORGANIZATIONS ACCORDING TO THE CONSTITUTION AND BYLAWS OF THE STUDENT GOVERNMENT.

PARAGRAPH 1: ESTIMATED REVENUES

The following estimated revenues and resources are the total operational funds for the Student Government for the fiscal year 2011-2012. No monies expended in this budget shall be used for the purpose of purchasing food for events hosted by or in conjunction with the Student Government and/or its entities that are not open to the public and advertised as such. No monies in this budget shall be used to pay for the service or acquisition of mobile devices. No monies should be used for any banquets or end of the year celebration of any kind.

Self-Assessed Fees:

	<u>Total Full-Time Enrollment</u>	<u>Amount of Fee</u>	
Summer 2011	5,829	\$0.95	\$ 5,537.55
Fall 2011	26,158	\$2.20	\$57,547.60
Spring 2012	23,934	\$2.20	<u>\$52,250.80</u>

TOTAL ESTIMATED REVENUES

\$115,335.95

PARAGRAPH 2: EXECUTIVE BRANCH

Section 1: EXECUTIVE SALARIES

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance. These funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student Government Bylaws:

1. President	\$	3,800.00
2. Vice-President	\$	<u>3,000.00</u>
Total Executive Salaries	\$	6,800.00

Section 2: EXECUTIVE OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Finance. These funds shall be expended as follows:

1. First Year Experience Programming Budget	\$	500.00
2. Election Board Notifications	\$	<u>1,500.00</u>
Total Executive Operational Expenses	\$	2,000.00

Section 3: EXECUTIVE CONTINGENCY

These funds are appropriated to the control of the Student Government President and Vice President, respectively, subject to notification of the Director of Finance and Chair of the Committee on Finance. These funds shall be expended as follows:

1. Presidential Contingency	\$	7,500.00
2. Vice Presidential Contingency	\$	<u>3,800.00</u>
Total Executive Contingency	\$	11,300.00

Section 4: EXECUTIVE PROGRAMMING FUND

These funds shall be appropriated by a majority vote of the Senate upon request by the Student Government President through an Executive Order, subject to notification of the Director of Finance and Chair of the Committee on Finance. These funds shall be expended as follows:

1. Programming Budget	\$	<u>8,950.00</u>
Total Executive Programming Expenses	\$	8,950.00

TOTAL EXECUTIVE BRANCH EXPENDITURES	\$	29,050.00
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PARAGRAPH 3: LEGISLATIVE BRANCH

Section 1: LEGISLATIVE CONTINGENCY

These funds are appropriated to the control of the Speaker and the Student Senate, respectively, subject to notification of the Director of Finance and Chair of the Committee on Finance. These funds shall be expended as follows:

1. Speaker's Contingency	\$ 1,500.00
2. General Contingency	<u>\$ 29,335.95</u>
Total Legislative Leadership Contingency	\$ 30,835.95

Section 2: OPERATIONAL EXPENSES

These funds are appropriated to the control of the Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Finance. These funds shall be expended as follows:

1. Operational Expenses	<u>\$ 500.00</u>
Total Operational Expenses	\$ 500.00

TOTAL LEGISLATIVE BRANCH EXPENDITURES \$ **31,335.95**

PARAGRAPH 4: JUDICIAL BRANCH

Section 1: Chief Justice Contingency

These funds are appropriated to the control of the Student Government Chief Justice of the University Court subject to the notification of the Director of Finance and Chair of the Committee on Finance. These funds may be used at the discretion of the Chief Justice for office supplies or specific initiatives. These funds shall be expended as follows:

1. Chief Justice Contingency	<u>\$ 400.00</u>
Total Contingency Expenses	\$ 400.00

TOTAL JUDICIAL BRANCH EXPENDITURES \$ **400.00**

PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES

Section 1: CONSTITUENT NOTIFICATIONS

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Finance. These funds shall be expended as follows:

1. Constituent Notifications	\$ <u>8,000.00</u>
Total Constituent Notifications Budget	\$ 8,000.00

Section 2: OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Finance. These funds shall be expended as follows:

1. Telecommunications and Ethernet Services	\$ 9,200.00
2. Office Supplies	\$ 2,000.00
3. Mail Services	\$ 150.00
4. Copy Supplies	<u>\$ 5,000.00</u>
Total Operational Expenses	\$ 16,350.00

TOTAL OPERATIONAL EXPENSES	\$ 24,350.00
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PARAGRAPH 6: COLLEGE COUNCILS

Section 1: RESERVES FOR COLLEGE COUNCILS

These funds are appropriated to the control of the College Councils of the Student Government subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Finance. These funds shall be expended as follows:

	65% on Population	35% Distributed Evenly	Total Funds
1. Agriculture	\$ 436.02	\$ 300.00	\$ 736.02
2. Art & Design	\$ 225.42	\$ 300.00	\$ 525.42
3. Business	\$ 363.48	\$ 300.00	\$ 663.48
4. Coast & Environment	\$ 18.72	\$ 300.00	\$ 318.72
5. Education	\$ 444.60	\$ 300.00	\$ 744.60
6. Engineering	\$ 742.56	\$ 300.00	\$ 1,042.56
7. HSS	\$ 967.20	\$ 300.00	\$ 1,267.20
8. Graduate School	\$ 1,238.64	\$ 300.00	\$ 1,538.64
9. Mass Communication	\$ 166.14	\$ 300.00	\$ 466.14
10. Music & Dramatic Arts	\$ 88.14	\$ 300.00	\$ 388.14
11. Science	\$ 478.14	\$ 300.00	\$ 778.14

12. UCAC	\$	762.84	\$	300.00	\$	1064.84
13. UCFY	\$	1,760.46	\$	300.00	\$	2,060.46
14. Veterinary Medicine	\$	107.64	\$	300.00	\$	<u>407.64</u>

Total Reserves for College Councils \$ **12,000.00**

TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS \$ **12,000.00**

PARAGRAPH 7: SALARIED EMPLOYEE

Section 1: STUDENT GOVERNMENT ADMINISTRATIVE COORDINATOR

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to the notification of the Director of Finance and Chair of the Committee on Finance.

1. Administrative Coordinator Salary	\$	15,000.00
2. Administrative Coordinator Benefits	\$	<u>3,200.00</u>

Total Appropriations for Administrative Coordinator \$ **18,200.00**

TOTAL SALARIED EMPLOYEE EXPENDITURES \$ **18,200.00**

TOTAL ESTIMATED EXPENDITURES \$ **115,335.95**

PARAGRAPH 8: BE IT ENACTED BY THE STUDENT GOVERNMENT OF LOUISIANA STATE UNIVERSITY AGRICULTURAL AND MECHANICAL COLLEGE THAT THE STUDENT GOVERNMENT BUDGET FOR THE 2011-2012 FISCAL YEAR BE THUS APPROPRIATED.

PARAGRAPH 9: THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS (2/3) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

Aaron Caffarel
Speaker of the Senate

Date: _____

Cody Wells
Student Body President

Date: _____