

Fall 2014

## **F13RS SGB No. 3 (Budget)**

Herwig

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3 **STUDENT SENATE**

4 **F13RS**

5 **SGB No. 3**

6 **BY: SENATOR HERWIG**

7 **A BILL**

8  
 9 TO BUDGET THE FUNDS OF THE STUDENT GOVERNMENT OF LOUISIANA STATE UNIVERSITY AND  
 10 AGRICULTURAL AND MECHANICAL COLLEGE (LSU) FOR THE FISCAL YEAR 2013-2014; TO APPROPRIATE  
 11 FUNDS FOR ACTIVITIES, PROGRAMS, AND PROJECTS OF THE STUDENT GOVERNMENT; AND TO APPROPRIATE  
 12 GRANTS TO CERTAIN STUDENT GROUPS AND ORGANIZATIONS ACCORDING TO THE CONSTITUTION AND  
 13 BYLAWS OF THE STUDENT GOVERNMENT.  
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 18 **PARAGRAPH 1: ESTIMATED REVENUES**

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 20 The following estimated revenues and resources are the total operational funds for the Student  
 21 Government for the fiscal year 2013-2014. No monies in this budget shall be used to pay for the service or  
 22 acquisition of mobile devices. No funds should be used for any Student Government banquets or end of  
 23 the year celebration of any kind.  
 24

25 **Self-Assessed Fees:**

	<u>Total Projected Full-Time Enrollment</u>		<u>Amount of Fee</u>
29 Summer 2013	5,274	\$0.95	\$ 5,010.30
30 Fall 2013	26,583	\$2.20	\$58,487.00
31 Spring 2014	23,634	\$2.20	<u>\$51,994.80</u>

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 34 **TOTAL ESTIMATED REVENUES** **\$115,492.10**

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54 **PARAGRAPH 2: EXECUTIVE BRANCH**

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57 **Section 1: EXECUTIVE SALARIES**

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59 These funds are appropriated to the control of the Student Government President subject to  
60 notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These  
61 funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student  
62 Government Bylaws:

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64	1. <b>President</b>	\$	4,300.00
65	2. <b>Vice-President</b>	\$	<u>3,500.00</u>

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67	<b>Total Executive Salaries</b>	\$	<b>7,800.00</b>
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70 **Section 2: EXECUTIVE OPERATIONAL EXPENSES**

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72 These funds are appropriated to the control of the Student Government President subject to  
73 notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These  
74 funds shall be expended as follows:

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76	1. <b>First Year Experience Programming Budget</b>	\$	1,000.00
77	2. <b>Election Board Notifications</b>	\$	<u>1,000.00</u>

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79	<b>Total Executive Operational Expenses</b>	\$	<b>2,000.00</b>
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82 **Section 3: EXECUTIVE CONTINGENCY**

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84 These funds are appropriated to the control of the Student Government President, Vice President,  
85 and Executive Branch, respectively, subject to notification of the Director of Finance and Chair of the  
86 Committee on Budget and Appropriations. These funds shall be expended as follows:

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88	1. <b>Presidential Contingency</b>	\$	7,500.00
89	2. <b>Vice Presidential Contingency</b>	\$	4,000.00
90	3. <b>General Contingency</b>	\$	<u>3,775.00</u>

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92	<b>Total Executive Contingency</b>	\$	<b>15,275.00</b>
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95 **Section 4: EXECUTIVE PROGRAMMING FUND**

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97 These funds shall be appropriated by Student Government President, subject to notification of the  
98 Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be  
99 expended as follows:

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101	1. <b>Programming Budget</b>	\$	<u>8,950.00</u>
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103	<b>Total Executive Programming Expenses</b>	\$	<b>8,950.00</b>
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106	<b>TOTAL EXECUTIVE BRANCH EXPENDITURES</b>	\$	<b>34,025.00</b>
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**PARAGRAPH 3: LEGISLATIVE BRANCH**

**Section 1: LEGISLATIVE CONTINGENCY**

These funds are appropriated to the control of the Speaker and the Student Senate, respectively, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- |                          |                    |
|--------------------------|--------------------|
| 1. Speaker's Contingency | \$1,500.00         |
| 2. General Contingency   | <u>\$28,292.10</u> |

<b>Total Legislative Leadership Contingency</b>	<b>\$29,792.10</b>
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**Section 2: OPERATIONAL EXPENSES**

These funds are appropriated to the control of the Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

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|-------------------------|------------------|
| 1. Operational Expenses | <u>\$ 500.00</u> |
|-------------------------|------------------|

<b>Total Operational Expenses</b>	<b>\$ 500.00</b>
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<b>TOTAL LEGISLATIVE BRANCH EXPENDITURES</b>	<b>\$ 30,292.10</b>
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**PARAGRAPH 4: JUDICIAL BRANCH**

**Section 1: CHIEF JUSTICE'S CONTINGENCY**

These funds are appropriated to the control of the Student Government Chief Justice of the University Court subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds may be used at the discretion of the Chief Justice for office supplies or specific initiatives. These funds shall be expended as follows:

- |                                |                  |
|--------------------------------|------------------|
| 1. Chief Justice's Contingency | <u>\$ 400.00</u> |
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<b>Total Contingency Expenses</b>	<b>\$ 400.00</b>
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<b>TOTAL JUDICIAL BRANCH EXPENDITURES</b>	<b>\$ 400.00</b>
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**PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES**

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**Section 1: CONSTITUENT NOTIFICATIONS**

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. <b>Constituent Notifications</b>	\$	<u>6,000.00</u>
<b>Total Constituent Notifications Budget</b>	<b>\$</b>	<b>6,000.00</b>

**Section 2: OPERATIONAL EXPENSES**

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. <b>Telecommunications and Ethernet Services</b>	\$	8,000.00
2. <b>Office Supplies</b>	\$	2,000.00
3. <b>Mail Services</b>	\$	75.00
4. <b>Copy Supplies</b>	\$	<u>4,500.00</u>
<b>Total Operational Expenses</b>	<b>\$</b>	<b>14,575.00</b>

<b>TOTAL OPERATIONAL EXPENSES</b>	<b>\$</b>	<b>20,575.00</b>
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**PARAGRAPH 6: COLLEGE COUNCILS**

**Section 1: RESERVES FOR COLLEGE COUNCILS**

These funds are appropriated to the control of the College Councils of the Student Government subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

	65% on Population	35% Distributed Evenly	Total Funds
1. Agriculture	\$ 374.70	\$ 300.00	\$ 674.70
2. Art & Design	\$ 196.59	\$ 300.00	\$ 496.59
3. Business	\$ 521.11	\$ 300.00	\$ 821.11
4. Coast & Environment	\$ 17.31	\$ 300.00	\$ 317.31
5. Engineering	\$ 874.10	\$ 300.00	\$ 1,174.10
6. HSE	\$ 988.24	\$ 300.00	\$ 1,288.24
7. HSS	\$ 545.76	\$ 300.00	\$ 845.76
8. Graduate School	\$ 833.90	\$ 300.00	\$ 1,133.90
9. Mass Communication	\$ 167.54	\$ 300.00	\$ 467.54
10. Music & Dramatic Arts	\$ 95.66	\$ 300.00	\$ 395.66
11. Science	\$ 432.21	\$ 300.00	\$ 732.21
12. UCAC	\$ 754.09	\$ 300.00	\$ 1,054.09

214	13. UCFY	\$	1,880.24	\$	300.00	\$	2,180.24
215	14. Veterinary Medicine	\$	118.54	\$	300.00	\$	<u>418.54</u>
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217	<b>Total Reserves for College Councils</b>					\$	<b>12,000.00</b>
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221	<b>TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS</b>					\$	<b>12,000.00</b>
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225 **PARAGRAPH 7: SALARIED EMPLOYEE**

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228 **Section 1: STUDENT GOVERNMENT ADMINISTRATIVE COORDINATOR**

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230 These funds are appropriated to the control of the Student Government President and Speaker of

231 the Student Senate subject to the notification of the Director of Finance and Chair of the Committee on

232 Budget and Appropriations.

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|-----|--|----|-----------------|
| 234 | 1. Administrative Coordinator Salary   | \$ | 15,000.00       |
| 235 | 2. Administrative Coordinator Benefits | \$ | <u>3,200.00</u> |

236							
237	<b>Total Appropriations for Administrative Coordinator</b>					\$	<b>18,200.00</b>
238							
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240	<b>TOTAL SALARIED EMPLOYEE EXPENDITURES</b>					\$	<b>18,200.00</b>
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244	<b>TOTAL ESTIMATED EXPENDITURES</b>					\$	<b>115,492.10</b>
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248 **PARAGRAPH 8:** BE IT ENACTED BY THE STUDENT GOVERNMENT OF LOUISIANA

249 STATE UNIVERSITY AGRICULTURAL AND MECHANICAL COLLEGE

250 THAT THE STUDENT GOVERNMENT BUDGET FOR THE 2013-2014 FISCAL YEAR BE

251 THUS APPROPRIATED.

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254 **PARAGRAPH 9:** THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS (2/3) VOTE OF THE

255 LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME

256 FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY

257 APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

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**APPROVED:**

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**ALEX GRASHOFF**  
**SPEAKER OF THE SENATE**

**DATE:**\_\_\_\_\_

\_\_\_\_\_  
**JOHN WOODARD**  
**STUDENT BODY PRESIDENT**

**DATE:**\_\_\_\_\_